

BILLERICA

A. County Assessment, County Tax: *Ch. 35, ss. 30, 31* 0

B. STATE ASSESSMENTS AND CHARGES:

1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	<u>0</u>
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	<u>909,825</u>
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	<u>58,789</u>
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	<u>10,153</u>
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	<u>0</u>
6. Old Colony Planning Council <i>1967, Ch. 332</i>	<u>0</u>
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	<u>33,420</u>

Sub-Total, State Assessments 1,012,187

C. TRANSPORTATION AUTHORITIES:

1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	<u>0</u>
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	<u>0</u>
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	<u>177,493</u>

Sub-Total, Transportation Assessments 177,493

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. Multi-Year Repayment Programs	<u>0</u>
2. Special Education <i>Ch. 71B, ss. 10, 12</i>	<u>5,212</u>
3. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	<u>0</u>

Sub-Total, Annual Charges Against Receipts 5,212

E. TUITION ASSESSMENTS:

1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>0</u>
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	<u>383,380</u>
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	<u>9,225</u>

Sub-Total, Tuition Assessments 392,605

F. TOTAL ESTIMATED CHARGES, FISCAL 2004 1,587,497