

## BILLERICA

**A. County Assessment, County Tax:** *Ch. 35, ss. 30, 31* 0

**B. STATE ASSESSMENTS AND CHARGES:**

|  |                      |
|--|----------------------|
| 1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>     | <u>0</u>             |
| 2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>       | <u>1,314,622</u>     |
| 3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>               | <u>58,917</u>        |
| 4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>        | <u>10,405</u>        |
| 5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i> | <u>0</u>             |
| 6. Old Colony Planning Council <i>1967, Ch. 332</i>              | <u>0</u>             |
| 7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>              | <u>33,280</u>        |
| <br>Sub-Total, State Assessments                                 | <br><u>1,417,224</u> |

**C. TRANSPORTATION AUTHORITIES:**

|   |                    |
|---|--------------------|
| 1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>              | <u>7,598</u>       |
| 2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i> | <u>0</u>           |
| 3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>    | <u>181,930</u>     |
| <br>Sub-Total, Transportation Assessments                             | <br><u>189,528</u> |

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

|   |                  |
|---|------------------|
| 1. Multi-Year Repayment Programs                | <u>0</u>         |
| 2. Special Education <i>Ch. 71B, ss. 10, 12</i> | <u>7,244</u>     |
| 3. STRAP Repayments <i>1983, Ch. 637, s. 32</i> | <u>0</u>         |
| <br>Sub-Total, Annual Charges Against Receipts  | <br><u>7,244</u> |

**E. TUITION ASSESSMENTS:**

|   |                    |
|---|--------------------|
| 1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>            | <u>9,130</u>       |
| 2. Charter School Sending Tuition <i>Ch. 71, s. 89, 2004, Ch. 352, s. 31</i>    | <u>593,907</u>     |
| 3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i> | <u>9,485</u>       |
| <br>Sub-Total, Tuition Assessments  | <br><u>612,522</u> |

**F. TOTAL ESTIMATED CHARGES, FISCAL 2005** 2,226,518