

CHELMSFORD**A. EDUCATION:****Distributions and Reimbursements:**

1. Chapter 70	9,243,365
2. School Transportation <i>Chs. 71, 71A, 71B and 74</i>	
3. Retired Teachers' Pensions <i>Ch. 32, s. 20 (2) (c)</i>	
4. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i>	469,836

Offset Items – Reserve for Direct Expenditure:

5. School Lunch <i>1970, Ch. 871</i>	20,201
6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	

Sub-Total, All Education Items	9,733,402
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B. GENERAL GOVERNMENT:**Distributions and Reimbursements:**

1. Unrestricted General Government Aid	4,471,873
2. Local Share of Racing Taxes <i>1981, Ch. 558</i>	
3. Regional Public Libraries <i>Ch. 78, s. 19C</i>	
4. Police Career Incentive <i>Ch. 41, s. 108L</i>	35,589
5. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i>	
6. Veterans' Benefits <i>Ch. 115, s. 6</i>	51,553
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	156,662
8. State Owned Land <i>Ch. 58, ss. 13-17</i>	17,183

Offset Item - Reserve for Direct Expenditure:

9. Public Libraries <i>Ch. 78, s. 19A</i>	43,169
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Sub-Total, All General Government	4,776,029
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C. TOTAL ESTIMATED RECEIPTS, FISCAL 2010

14,509,431

CHELMSFORD**A. County Assessment, County Tax:** *Ch. 35, ss. 30, 31***B. STATE ASSESSMENTS AND CHARGES:**

1. Retired Employees Health Insurance *Ch. 32A, s. 10B*
2. Retired Teachers Health Insurance *Ch. 32A, s. 12*
3. Mosquito Control Projects *Ch. 252, s. 5A*
4. Air Pollution Districts *Ch. 111, ss. 142B, 142C*
5. Metropolitan Area Planning Council *Ch. 40B, ss. 26, 29*
6. Old Colony Planning Council *1967, Ch. 332*
7. RMV Non-Renewal Surcharge *Ch. 90; Ch. 60A*

64,675**9,946****22,920****Sub-Total, State Assessments****97,541****C. TRANSPORTATION AUTHORITIES:**

1. MBTA *Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7*
2. Boston Metro. Transit District *1929, Ch. 383; 1954, Ch. 535*
3. Regional Transit *Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141*

14,384**202,922****Sub-Total, Transportation Assessments****217,306****D. ANNUAL CHARGES AGAINST RECEIPTS:**

1. Multi-Year Repayment Programs
2. Special Education *Ch. 71B, ss. 10, 12*
3. STRAP Repayments *1983, Ch. 637, s. 32*

Sub-Total, Annual Charges Against Receipts**E. TUITION ASSESSMENTS:**

1. School Choice Sending Tuition *Ch. 76, s. 12B, 1993, Ch. 71*
2. Charter School Sending Tuition *Ch. 71, s. 89*
3. Essex County Technical Institute Sending Tuition *1998, Ch. 300, s. 21*

30,149**1,430,064****Sub-Total, Tuition Assessments****1,460,213****F. TOTAL ESTIMATED CHARGES, FISCAL 2010****1,775,060**

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).