

FITCHBURG**A. EDUCATION:****Distributions and Reimbursements:**

1. Chapter 70	40,327,289
2. School Transportation <i>Chs. 71, 71A, 71B and 74</i>	
3. Retired Teachers' Pensions <i>Ch. 32, s. 20 (2) (c)</i>	
4. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i>	649,360

Offset Items – Reserve for Direct Expenditure:

5. School Lunch <i>1970, Ch. 871</i>	39,729
6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	838,738

Sub-Total, All Education Items	41,855,116
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B. GENERAL GOVERNMENT:**Distributions and Reimbursements:**

1. Unrestricted General Government Aid	7,518,871
2. Local Share of Racing Taxes <i>1981, Ch. 558</i>	
3. Regional Public Libraries <i>Ch. 78, s. 19C</i>	
4. Police Career Incentive <i>Ch. 41, s. 108L</i>	55,812
5. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i>	659,306
6. Veterans' Benefits <i>Ch. 115, s. 6</i>	80,230
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	124,807
8. State Owned Land <i>Ch. 58, ss. 13-17</i>	25,817

Offset Item - Reserve for Direct Expenditure:

9. Public Libraries <i>Ch. 78, s. 19A</i>	50,736
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Sub-Total, All General Government	8,515,579
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C. TOTAL ESTIMATED RECEIPTS, FISCAL 2010	50,370,695
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FITCHBURG

A. County Assessment, County Tax: *Ch. 35, ss. 30, 31* 16,483

B. STATE ASSESSMENTS AND CHARGES:

1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	<u>63,435</u>
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	<u>8,557</u>
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	
6. Old Colony Planning Council <i>1967, Ch. 332</i>	
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	<u>110,960</u>
 Sub-Total, State Assessments	 <u>182,952</u>

C. TRANSPORTATION AUTHORITIES:

1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	<u>530,646</u>
 Sub-Total, Transportation Assessments	 <u>530,646</u>

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. Multi-Year Repayment Programs	
2. Special Education <i>Ch. 71B, ss. 10, 12</i>	<u>65,410</u>
3. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	
 Sub-Total, Annual Charges Against Receipts	 <u>65,410</u>

E. TUITION ASSESSMENTS:

1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>1,638,344</u>
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	<u>2,096,968</u>
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	
 Sub-Total, Tuition Assessments	 <u>3,735,312</u>

F. TOTAL ESTIMATED CHARGES, FISCAL 2010 4,530,803

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).