6,015,508

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

LUNENBURG

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	4,528,374
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Retired Teachers' Pensions Ch. 32, s. 20 (2) (c)	
4. Charter Tuition Reimbursements Ch. 71, s. 89	71,037
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	10,219
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	337,673
Sub-Total, All Education Items	4,947,303
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	931,718
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	11,495
5. Urban Renewal Projects Ch. 121, ss. 53-57	
6. Veterans' Benefits Ch. 115, s. 6	9,994
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly	F0 000
Ch. 58, s. 8A; Ch. 59 s. 5	58,860
8. State Owned Land Ch. 58, ss. 13-17	43,048
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	13,090
Sub-Total, All General Government	1,068,205

Revised as of November 5, 2009

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2010

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

LUNENBURG

A. County Assessment, County Tax: Ch. 35, ss. 30, 31	6,974
B. STATE ASSESSMENTS AND CHARGES:	
1. Retired Employees Health Insurance Ch. 32A, s. 10B	
2. Retired Teachers Health Insurance Ch. 32A, s. 12	
3. Mosquito Control Projects Ch. 252, s. 5A	54,318
4. Air Pollution Districts Ch. 111, ss. 142B,142C	2,711
5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29	
6. Old Colony Planning Council 1967, Ch. 332	
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	7,740
Sub-Total, State Assessments	64,769
C. TRANSPORTATION AUTHORITIES:	
1. MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7	34,855
2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535	
3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141	28,501
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Sub-Total, Transportation Assessments	63,356
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Multi-Year Repayment Programs	
2. Special Education Ch. 71B, ss. 10, 12	619
3. STRAP Repayments 1983, Ch. 637, s. 32	
Sub-Total, Annual Charges Against Receipts	619
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	240,565
2. Charter School Sending Tuition Ch. 71, s. 89	327,126
3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21	
Sub-Total, Tuition Assessments	567,691
F. TOTAL ESTIMATED CHARGES, FISCAL 2010	703,409

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.