11,589,798

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

WEBSTER

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	9,015,364
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Retired Teachers' Pensions Ch. 32, s. 20 (2) (c)	
4. Charter Tuition Reimbursements Ch. 71, s. 89	37,876
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	13,737
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	119,881
Sub-Total, All Education Items	9,186,858
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	2,181,494
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	17,236
5. Urban Renewal Projects Ch. 121, ss. 53-57	<u> </u>
6. Veterans' Benefits Ch. 115, s. 6	76,599
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly	400.004
Ch. 58, s. 8A; Ch. 59 s. 5	103,094
8. State Owned Land Ch. 58, ss. 13-17	8,199
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	16,318
Sub-Total, All General Government	2,402,940

Revised as of November 5, 2009

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2010

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

WEBSTER

A. County Assessment, County Tax: Ch. 35, ss. 30, 31	9,879
B. STATE ASSESSMENTS AND CHARGES:	
1. Retired Employees Health Insurance Ch. 32A, s. 10B 2. Retired Teachers Health Insurance Ch. 32A, s. 12	
3. Mosquito Control Projects Ch. 252, s. 5A	30,461
4. Air Pollution Districts Ch. 111, ss. 142B,142C	4,058
5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29	
6. Old Colony Planning Council 1967, Ch. 332	
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	27,100
Sub-Total, State Assessments	61,619
C. TRANSPORTATION AUTHORITIES:	
1. MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7	
2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535	
3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141	35,939
Sub-Total, Transportation Assessments	35,939
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Multi-Year Repayment Programs	
2. Special Education Ch. 71B, ss. 10, 12	12,865
3. STRAP Repayments 1983, Ch. 637, s. 32	
Sub-Total, Annual Charges Against Receipts	12,865
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	317,699
2. Charter School Sending Tuition Ch. 71, s. 89	222,999
3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21	
Sub-Total, Tuition Assessments	540,698
F. TOTAL ESTIMATED CHARGES, FISCAL 2010	661,000

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.