HOLLISTON

A. EDUCATION:

| Distributions and Reimbursements: | |
|--|-----------|
| 1. Chapter 70 | 6,511,735 |
| 2. School Transportation Chs. 71, 71A, 71B and 74 | |
| 3. Retired Teachers' Pensions Ch. 32, s. 20 (2) (c) | |
| 4. Charter Tuition Reimbursements Ch. 71, s. 89 | 81,855 |
| Offset Items – Reserve for Direct Expenditure: | |
| 5. School Lunch 1970, Ch. 871 | 7,986 |
| 6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71 | 664,327 |
| Sub-Total, All Education Items | 7,265,903 |
| B. GENERAL GOVERNMENT: | |
| Distributions and Reimbursements: | |
| 1. Unrestricted General Government Aid | 1,309,824 |
| 2. Local Share of Racing Taxes 1981, Ch. 558 | |
| 3. Regional Public Libraries Ch. 78, s. 19C | |
| 4. Police Career Incentive Ch. 41, s. 108L | 12,520 |
| 5. Urban Renewal Projects Ch. 121, ss. 53-57 | |
| 6. Veterans' Benefits Ch. 115, s. 6 7. Exemptions: Vets, Blind, Surviving Spouses & Elderly | -8,873 |
| Ch. 58, s. 8A; Ch. 59 s. 5 | 34,400 |
| 8. State Owned Land Ch. 58, ss. 13-17 | 1,652 |
| Offset Item - Reserve for Direct Expenditure: | |
| 9. Public Libraries Ch. 78, s. 19A | 12,735 |
| Sub-Total, All General Government | 1,362,258 |
| C. TOTAL ESTIMATED RECEIPTS, FISCAL 2011 | 8,628,161 |

C.S. 1-EC

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21 FY2011

HOLLISTON

| A. County Assessments: | |
|---|---------|
| 1. County Tax: Ch. 35, ss. 30, 31 2. Suffolk County Retirement Ch. 61, Acts of 2009, s. 10 | 0 0 |
| Sub-Total, County Assessments | 0 |
| B. STATE ASSESSMENTS AND CHARGES: | |
| 1. Retired Employees Health Insurance Ch. 32A, s. 10B 2. Retired Teachers Health Insurance Ch. 32A, s. 12 | |
| 3. Mosquito Control Projects Ch. 252, s. 5A | 43,071 |
| 4. Air Pollution Districts Ch. 111, ss. 142B, 142C | 4,066 |
| 5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29 | 4,191 |
| 6. Old Colony Planning Council 1967, Ch. 332 7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A | 7 220 |
| 7. RMV NOII-Reliewal Suicharge Ch. 90; Ch. 80A | 7,320 |
| Sub-Total, State Assessments | 58,648 |
| C. TRANSPORTATION AUTHORITIES: | |
| 1. MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7 2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535 | 53,678 |
| 3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141 | 34,260 |
| Sub-Total, Transportation Assessments | 87,938 |
| D. ANNUAL CHARGES AGAINST RECEIPTS: | |
| 1. Special Education Ch. 71B, ss. 10, 12 2. STRAP Repayments 1983, Ch. 637, s. 32 | 12,223 |
| Sub-Total, Annual Charges Against Receipts | 12,223 |
| E. TUITION ASSESSMENTS: | |
| 1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71 | 33,100 |
| Charter School Sending Tuition Ch. 71, s. 89 Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21 | 235,689 |
| Sub-Total, Tuition Assessments | 268,789 |
| F. TOTAL ESTIMATED CHARGES, FISCAL 2011 | 427,598 |

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: Local Aid Estimate Program Summary.