Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

WEBSTER

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	9,503,351
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Retired Teachers' Pensions Ch. 32, s. 20 (2) (c)	
4. Charter Tuition Reimbursements Ch. 71, s. 89	20,582
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	11,604
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	175,144
Sub-Total, All Education Items	9,710,681
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	2,094,234
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	9,095
5. Urban Renewal Projects Ch. 121, ss. 53-57	
6. Veterans' Benefits Ch. 115, s. 6	115,784
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly Ch. 58, s. 8A; Ch. 59 s. 5	93,655
8. State Owned Land Ch. 58, ss. 13-17	34,120
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	15,776
Sub-Total, All General Government	2,362,664
C. TOTAL ESTIMATED RECEIPTS, FISCAL 2011	12,073,345

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

WEBSTER

A. County Assessments:	
 County Tax: Ch. 35, ss. 30, 31 Suffolk County Retirement Ch. 61, Acts of 2009, s. 10 	0
Sub-Total, County Assessments	
B. STATE ASSESSMENTS AND CHARGES:	
1. Retired Employees Health Insurance Ch. 32A, s. 10B	
2. Retired Teachers Health Insurance Ch. 32A, s. 12	
3. Mosquito Control Projects Ch. 252, s. 5A	30,220
4. Air Pollution Districts Ch. 111, ss. 142B,142C	4,133
5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29	
6. Old Colony Planning Council 1967, Ch. 332	
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	28,200
Sub-Total, State Assessments	62,553
C. TRANSPORTATION AUTHORITIES:	
1. MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7	
2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535	
3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141	38,957
Sub-Total, Transportation Assessments	38,957
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Special Education Ch. 71B, ss. 10, 12	6,075
2. STRAP Repayments 1983, Ch. 637, s. 32	
Sub-Total, Annual Charges Against Receipts	6,075
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	340,174
 Charter School Sending Tuition Ch. 71, s. 89 Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21 	199,980
Sub-Total, Tuition Assessments	540,154
F. TOTAL ESTIMATED CHARGES, FISCAL 2011	647,739

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.