# Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

### **DRACUT**

### A. EDUCATION:

| Distributions and Reimbursements:                                 |            |
|---|------------|
| 1. Chapter 70   | 17,732,219 |
| 2. School Transportation Chs. 71, 71A, 71B and 74                 |            |
| 3. Charter Tuition Reimbursements Ch. 71, s. 89                   | 128,821    |
| 4. Smart Growth School Reimbursements Ch. 40S                     |            |
| Offset Items – Reserve for Direct Expenditure:                    |            |
| 5. School Lunch 1970, Ch. 871                                     | 22,955     |
| 6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71   | 145,998    |
|   |            |
| Sub-Total, All Education Items                                    | 18,029,993 |
| B. GENERAL GOVERNMENT:  |            |
| Distributions and Reimbursements:                                 |            |
| 1. Unrestricted General Government Aid                            | 2,749,229  |
| 2. Local Share of Racing Taxes 1981, Ch. 558                      |            |
| 3. Regional Public Libraries Ch. 78, s. 19C                       |            |
| 4. Police Career Incentive Ch. 41, s. 108L                        |            |
| 5. Urban Renewal Projects Ch. 121, ss. 53-57                      |            |
| 6. Veterans' Benefits Ch. 115, s. 6                               | 154,750    |
| 7. Exemptions: Vets, Blind, Surviving Spouses & Elderly           | 194,400    |
| Ch. 58, s. 8A; Ch. 59 s. 5  8. State Owned Land Ch. 58, ss. 13-17 | 31,911     |
| o. State Owned Land Cit. 56, 88. 13-17                            |            |
| Offset Item - Reserve for Direct Expenditure:                     |            |
| 9. Public Libraries Ch. 78, s. 19A                                | 31,804     |
| Sub-Total, All General Government                                 | 3,162,094  |
| C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012                          | 21,192,087 |

# Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

### **DRACUT**

| A. County Assessments:   |                     |
|--|---------------------|
| <ol> <li>County Tax: Ch. 35, ss. 30, 31</li> <li>Suffolk County Retirement Ch. 61, Acts of 2009, s. 10</li> </ol>                | 0                   |
| Sub-Total, County Assessments  | 0                   |
| B. STATE ASSESSMENTS AND CHARGES:  |                     |
| <ol> <li>Retired Employees Health Insurance Ch. 32A, s. 10B</li> <li>Retired Teachers Health Insurance Ch. 32A, s. 12</li> </ol> |                     |
| 3. Mosquito Control Projects Ch. 252, s. 5A  | <mark>52,227</mark> |
| 4. Air Pollution Districts Ch. 111, ss. 142B,142C  | 7,491               |
| 5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29  |                     |
| 6. Old Colony Planning Council 1967, Ch. 332   |                     |
| 7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A   | 29,500              |
| Sub-Total, State Assessments   | 89,218              |
| C. TRANSPORTATION AUTHORITIES:   |                     |
| <b>1. MBTA</b> Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7  | 120,720             |
| 2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535   |                     |
| 3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141  | 62,152              |
| Sub-Total, Transportation Assessments  | 182,872             |
| D. ANNUAL CHARGES AGAINST RECEIPTS:  |                     |
| 1. Special Education Ch. 71B, ss. 10, 12   | 2,660               |
| 2. STRAP Repayments 1983, Ch. 637, s. 32   |                     |
| Sub-Total, Annual Charges Against Receipts   | 2,660               |
| E. TUITION ASSESSMENTS:  |                     |
| 1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71  | 101,522             |
| 2. Charter School Sending Tuition Ch. 71, s. 89  | 602,691             |
| 3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21   | 12,272              |
| Sub-Total, Tuition Assessments   | 716,485             |
| F. TOTAL ESTIMATED CHARGES, FISCAL 2012  | 991,235             |

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.