

HOLLISTON**A. EDUCATION:****Distributions and Reimbursements:**

| | |
|---|------------------|
| 1. Chapter 70 | 6,546,693 |
| 2. School Transportation <i>Chs. 71, 71A, 71B and 74</i> | |
| 3. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i> | 33,599 |
| 4. Smart Growth School Reimbursements <i>Ch. 40S</i> | |

Offset Items – Reserve for Direct Expenditure:

| | |
|---|------------------|
| 5. School Lunch <i>1970, Ch. 871</i> | 9,331 |
| 6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i> | 694,438 |
| Sub-Total, All Education Items | 7,284,061 |

B. GENERAL GOVERNMENT:**Distributions and Reimbursements:**

| | |
|---|------------------|
| 1. Unrestricted General Government Aid | 1,215,118 |
| 2. Local Share of Racing Taxes <i>1981, Ch. 558</i> | |
| 3. Regional Public Libraries <i>Ch. 78, s. 19C</i> | |
| 4. Police Career Incentive <i>Ch. 41, s. 108L</i> | |
| 5. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i> | |
| 6. Veterans' Benefits <i>Ch. 115, s. 6</i> | 9,230 |
| 7. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i> | 38,298 |
| 8. State Owned Land <i>Ch. 58, ss. 13-17</i> | 1,711 |

Offset Item - Reserve for Direct Expenditure:

| | |
|--|------------------|
| 9. Public Libraries <i>Ch. 78, s. 19A</i> | 12,981 |
| Sub-Total, All General Government | 1,277,338 |

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012**8,561,399**

HOLLISTON**A. County Assessments:**

| | |
|--|----------|
| 1. County Tax: <i>Ch. 35, ss. 30, 31</i> | <u>0</u> |
| 2. Suffolk County Retirement <i>Ch. 61, Acts of 2009, s. 10</i> | <u>0</u> |
| Sub-Total, County Assessments | <u>0</u> |

B. STATE ASSESSMENTS AND CHARGES:

| | |
|---|---------------|
| 1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i> | |
| 2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i> | |
| 3. Mosquito Control Projects <i>Ch. 252, s. 5A</i> | <u>43,845</u> |
| 4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i> | <u>4,235</u> |
| 5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i> | <u>4,318</u> |
| 6. Old Colony Planning Council <i>1967, Ch. 332</i> | |
| 7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i> | <u>6,100</u> |
| Sub-Total, State Assessments | <u>58,498</u> |

C. TRANSPORTATION AUTHORITIES:

| | |
|--|---------------|
| 1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i> | <u>53,122</u> |
| 2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i> | |
| 3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i> | <u>35,117</u> |
| Sub-Total, Transportation Assessments | <u>88,239</u> |

D. ANNUAL CHARGES AGAINST RECEIPTS:

| | |
|--|---------------|
| 1. Special Education <i>Ch. 71B, ss. 10, 12</i> | <u>12,302</u> |
| 2. STRAP Repayments <i>1983, Ch. 637, s. 32</i> | |
| Sub-Total, Annual Charges Against Receipts | <u>12,302</u> |

E. TUITION ASSESSMENTS:

| | |
|--|----------------|
| 1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i> | <u>27,875</u> |
| 2. Charter School Sending Tuition <i>Ch. 71, s. 89</i> | <u>238,360</u> |
| 3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i> | |
| Sub-Total, Tuition Assessments | <u>266,235</u> |

F. TOTAL ESTIMATED CHARGES, FISCAL 2012425,274

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).