

LANCASTER**A. EDUCATION:****Distributions and Reimbursements:**

1. Chapter 70
2. School Transportation *Chs. 71, 71A, 71B and 74*
3. Charter Tuition Reimbursements *Ch. 71, s. 89*
4. Smart Growth School Reimbursements *Ch. 40S*

0

Offset Items – Reserve for Direct Expenditure:

5. School Lunch *1970, Ch. 871*
6. School Choice Receiving Tuition *Ch. 76, s. 12B, 1993, Ch. 71*

Sub-Total, All Education Items**B. GENERAL GOVERNMENT:****Distributions and Reimbursements:**

1. Unrestricted General Government Aid
2. Local Share of Racing Taxes *1981, Ch. 558*
3. Regional Public Libraries *Ch. 78, s. 19C*
4. Police Career Incentive *Ch. 41, s. 108L*
5. Urban Renewal Projects *Ch. 121, ss. 53-57*
6. Veterans' Benefits *Ch. 115, s. 6*
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly
Ch. 58, s. 8A; Ch. 59 s. 5
8. State Owned Land *Ch. 58, ss. 13-17*

750,048

30,209

34,966

122,052

Offset Item - Reserve for Direct Expenditure:

9. Public Libraries *Ch. 78, s. 19A*

10,555

Sub-Total, All General Government

947,830

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012

947,830

LANCASTER

A. County Assessments:

1. County Tax: <i>Ch. 35, ss. 30, 31</i>	0
2. Suffolk County Retirement <i>Ch. 61, Acts of 2009, s. 10</i>	0
Sub-Total, County Assessments	0

B. STATE ASSESSMENTS AND CHARGES:

1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	54,840
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	1,939
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	
6. Old Colony Planning Council <i>1967, Ch. 332</i>	
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	6,580
Sub-Total, State Assessments	63,359

C. TRANSPORTATION AUTHORITIES:

1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	21,753
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	21,909
Sub-Total, Transportation Assessments	43,662

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. Special Education <i>Ch. 71B, ss. 10, 12</i>	
2. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	
Sub-Total, Annual Charges Against Receipts	

E. TUITION ASSESSMENTS:

1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	
Sub-Total, Tuition Assessments	

F. TOTAL ESTIMATED CHARGES, FISCAL 2012 107,021

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).