C.S. 1-ER

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

## MILFORD

## A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	16,702,939
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Charter Tuition Reimbursements Ch. 71, s. 89	14,890
4. Smart Growth School Reimbursements Ch. 40S	
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	24,244
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	485,695
Sub-Total, All Education Items	17,227,768
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	2,396,675
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	
5. Urban Renewal Projects Ch. 121, ss. 53-57	
6. Veterans' Benefits Ch. 115, s. 6	167,087
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly Ch. 58, s. 8A; Ch. 59 s. 5	78,110
8. State Owned Land Ch. 58, ss. 13-17	
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	27,556_
Sub-Total, All General Government	2,669,428
C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012	19,897,196

C.S. 1-EC

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21 FY2012

## **MILFORD**

A. County Assessments:	
1. County Tax: Ch. 35, ss. 30, 31 2. Suffolk County Retirement Ch. 61, Acts of 2009, s. 10	<u> </u>
Sub-Total, County Assessments	0
B. STATE ASSESSMENTS AND CHARGES:	
<b>1. Retired Employees Health Insurance</b> <i>Ch. 32A, s. 10B</i> <b>2. Retired Teachers Health Insurance</b> <i>Ch. 32A, s. 12</i>	
3. Mosquito Control Projects Ch. 252, s. 54	41,066
<b>4. Air Pollution Districts</b> <i>Ch. 111, ss. 142B,142C</i> <b>5. Metropolitan Area Planning Council</b> <i>Ch. 40B, ss. 26, 29</i>	7,314
6. Old Colony Planning Council 1967, Ch. 332	8,403
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	40,340
Sub-Total, State Assessments	97,123
C. TRANSPORTATION AUTHORITIES:	
<ol> <li>MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7</li> <li>Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535</li> <li>Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</li> </ol>	
Sub-Total, Transportation Assessments	
D. ANNUAL CHARGES AGAINST RECEIPTS:	
<ol> <li>Special Education Ch. 71B, ss. 10, 12</li> <li>STRAP Repayments 1983, Ch. 637, s. 32</li> </ol>	17,985
Sub-Total, Annual Charges Against Receipts	17,985
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	648,559
2. Charter School Sending Tuition Ch. 71, s. 89 3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21	48,025
Sub-Total, Tuition Assessments	696,584
F. TOTAL ESTIMATED CHARGES, FISCAL 2012	811,692

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: Local Aid Estimate Program Summary.