

**NORTHBOROUGH****A. EDUCATION:****Distributions and Reimbursements:**

|   |                  |
|---|------------------|
| <b>1. Chapter 70</b>  | <b>3,311,175</b> |
| <b>2. School Transportation</b> <i>Chs. 71, 71A, 71B and 74</i> |                  |
| <b>3. Charter Tuition Reimbursements</b> <i>Ch. 71, s. 89</i>   | <b>63,284</b>    |
| <b>4. Smart Growth School Reimbursements</b> <i>Ch. 40S</i>     |                  |

**Offset Items – Reserve for Direct Expenditure:**

|   |              |
|---|--------------|
| <b>5. School Lunch</b> <i>1970, Ch. 871</i>                                   | <b>7,809</b> |
| <b>6. School Choice Receiving Tuition</b> <i>Ch. 76, s. 12B, 1993, Ch. 71</i> |              |

|                                       |                  |
|---------------------------------------|------------------|
| <b>Sub-Total, All Education Items</b> | <b>3,382,268</b> |
|---------------------------------------|------------------|

**B. GENERAL GOVERNMENT:****Distributions and Reimbursements:**

|   |                |
|---|----------------|
| <b>1. Unrestricted General Government Aid</b>   | <b>875,253</b> |
| <b>2. Local Share of Racing Taxes</b> <i>1981, Ch. 558</i>  |                |
| <b>3. Regional Public Libraries</b> <i>Ch. 78, s. 19C</i>   |                |
| <b>4. Police Career Incentive</b> <i>Ch. 41, s. 108L</i>  |                |
| <b>5. Urban Renewal Projects</b> <i>Ch. 121, ss. 53-57</i>  |                |
| <b>6. Veterans' Benefits</b> <i>Ch. 115, s. 6</i>   | <b>3,584</b>   |
| <b>7. Exemptions: Vets, Blind, Surviving Spouses &amp; Elderly</b><br><i>Ch. 58, s. 8A; Ch. 59 s. 5</i> | <b>33,810</b>  |
| <b>8. State Owned Land</b> <i>Ch. 58, ss. 13-17</i>   | <b>128,798</b> |

**Offset Item - Reserve for Direct Expenditure:**

|  |               |
|--|---------------|
| <b>9. Public Libraries</b> <i>Ch. 78, s. 19A</i> | <b>15,006</b> |
|--|---------------|

|  |                  |
|--|------------------|
| <b>Sub-Total, All General Government</b> | <b>1,056,451</b> |
|--|------------------|

|   |                  |
|---|------------------|
| <b>C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012</b> | <b>4,438,719</b> |
|---|------------------|

**NORTHBOROUGH****A. County Assessments:**

|   |   |
|---|---|
| 1. County Tax: <i>Ch. 35, ss. 30, 31</i>                        | 0 |
| 2. Suffolk County Retirement <i>Ch. 61, Acts of 2009, s. 10</i> | 0 |
| Sub-Total, County Assessments                                   | 0 |

**B. STATE ASSESSMENTS AND CHARGES:**

|  |        |
|--|--------|
| 1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>     |        |
| 2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>       |        |
| 3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>               | 45,349 |
| 4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>        | 4,744  |
| 5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i> |        |
| 6. Old Colony Planning Council <i>1967, Ch. 332</i>              |        |
| 7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>              | 10,100 |
| Sub-Total, State Assessments                                     | 60,193 |

**C. TRANSPORTATION AUTHORITIES:**

|   |        |
|---|--------|
| 1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>              | 75,090 |
| 2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i> |        |
| 3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>    | 17,265 |
| Sub-Total, Transportation Assessments                                 | 92,355 |

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

|   |  |
|---|--|
| 1. Special Education <i>Ch. 71B, ss. 10, 12</i> |  |
| 2. STRAP Repayments <i>1983, Ch. 637, s. 32</i> |  |
| Sub-Total, Annual Charges Against Receipts      |  |

**E. TUITION ASSESSMENTS:**

|   |         |
|---|---------|
| 1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>            | 15,000  |
| 2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>                          | 208,879 |
| 3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i> |         |
| Sub-Total, Tuition Assessments  | 223,879 |

**F. TOTAL ESTIMATED CHARGES, FISCAL 2012****376,427**

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).