C.S. 1-ER

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

WESTBOROUGH

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	4,206,047
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Charter Tuition Reimbursements Ch. 71, s. 89	65,308
4. Smart Growth School Reimbursements Ch. 40S	
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	13,853
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	140,159
Sub-Total, All Education Items	4,425,367
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	909,295
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	
5. Urban Renewal Projects Ch. 121, ss. 53-57	
6. Veterans' Benefits Ch. 115, s. 6	42,267
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly	74 007
Ch. 58, s. 8A; Ch. 59 s. 5	<u>74,937</u> 96,997
8. State Owned Land Ch. 58, ss. 13-17	90,997
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	16,841
Sub-Total, All General Government	1,140,337
C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012	5,565,704

C.S. 1-EC

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21 FY2012

WESTBOROUGH

A. County Assessments:	
1. County Tax: Ch. 35, ss. 30, 31 2. Suffolk County Retirement Ch. 61, Acts of 2009, s. 10	0 0
Sub-Total, County Assessments	0
B. STATE ASSESSMENTS AND CHARGES:	
 Retired Employees Health Insurance Ch. 32A, s. 10B Retired Teachers Health Insurance Ch. 32A, s. 12 Mosquito Control Projects Ch. 252, s. 5A Air Pollution Districts Ch. 111, ss. 142B,142C Metropolitan Area Planning Council Ch. 40B, ss. 26, 29 Old Colony Planning Council 1967, Ch. 332 	<mark>54,077</mark> 6,401
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	10,380
Sub-Total, State Assessments	70,858
C. TRANSPORTATION AUTHORITIES:	
1. MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7 2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535 3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141	<u>110,995</u> 3,428
Sub-Total, Transportation Assessments	114,423
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Special Education Ch. 71B, ss. 10, 12 2. STRAP Repayments 1983, Ch. 637, s. 32	
Sub-Total, Annual Charges Against Receipts	
E. TUITION ASSESSMENTS:	
 School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71 Charter School Sending Tuition Ch. 71, s. 89 Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21 	15,000 155,913
Sub-Total, Tuition Assessments	170,913
F. TOTAL ESTIMATED CHARGES, FISCAL 2012	356,194

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: Local Aid Estimate Program Summary.