C.S. 1-ER

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

WILMINGTON

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	10,186,107
2. School Transportation Chs. 71, 71A, 71B and 74	
3. Charter Tuition Reimbursements Ch. 71, s. 89	7,848
4. Smart Growth School Reimbursements Ch. 40S	
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	23,379
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	
Sub-Total, All Education Items	10,217,334
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	1,951,163
2. Local Share of Racing Taxes 1981, Ch. 558	
3. Regional Public Libraries Ch. 78, s. 19C	
4. Police Career Incentive Ch. 41, s. 108L	
5. Urban Renewal Projects Ch. 121, ss. 53-57	0.44 705
6. Veterans' Benefits Ch. 115, s. 6 7. Exemptions: Vets, Blind, Surviving Spouses & Elderly	241,705
Ch. 58, s. 8A; Ch. 59 s. 5	118,807
8. State Owned Land Ch. 58, ss. 13-17	
Offset Item - Reserve for Direct Expenditure:	
9. Public Libraries Ch. 78, s. 19A	19,221
Sub-Total, All General Government	2,330,896
C. TOTAL ESTIMATED RECEIPTS, FISCAL 2012	12,548,230

C.S. 1-EC

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21 FY2012

WILMINGTON

A. County Assessments:	
1. County Tax: Ch. 35, ss. 30, 31 2. Suffolk County Retirement Ch. 61, Acts of 2009, s. 10	0 0
Sub-Total, County Assessments	0
B. STATE ASSESSMENTS AND CHARGES:	
1. Retired Employees Health Insurance Ch. 32A, s. 10B 2. Retired Teachers Health Insurance Ch. 32A, s. 12	
3. Mosquito Control Projects Ch. 252, s. 5A	<u>47,873</u>
4. Air Pollution Districts Ch. 111, ss. 142B, 142C	7,006
5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29	6,807
6. Old Colony Planning Council 1967, Ch. 332 7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	7 960
7: RMV NOII-Reliewal Sulcharge Ch. 90, Ch. 80A	7,860
Sub-Total, State Assessments	69,546
C. TRANSPORTATION AUTHORITIES:	
 MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7 Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535 Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141 	449,384
Sub-Total, Transportation Assessments	449,384
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Special Education Ch. 71B, ss. 10, 12 2. STRAP Repayments 1983, Ch. 637, s. 32	838
Sub-Total, Annual Charges Against Receipts	838
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	3,700
2. Charter School Sending Tuition Ch. 71, s. 89	62,227
3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21	49,087
Sub-Total, Tuition Assessments	115,014
F. TOTAL ESTIMATED CHARGES, FISCAL 2012	634,782

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: Local Aid Estimate Program Summary.