Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

AUBURN

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	8,141,597
2. School Transportation Chs. 71, 71A, 71B and 74	0
3. Charter Tuition Reimbursements Ch. 71, s. 89	58,202
4. Smart Growth School Reimbursements Ch. 40S	0
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	13,335
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	195,176
Sub-Total, All Education Items	8,408,310
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	1,482,780
2. Local Share of Racing Taxes 1981, Ch. 558	0
3. Regional Public Libraries Ch. 78, s. 19C	0
4. Urban Renewal Projects Ch. 121, ss. 53-57	0
5. Veterans' Benefits Ch. 115, s. 6	41,692
6. Exemptions: Vets, Blind, Surviving Spouses & Elderly Ch. 58, s. 8A; Ch. 59 s. 5	101,013
7. State Owned Land Ch. 58, ss. 13-17	0
Offset Item - Reserve for Direct Expenditure:	
8. Public Libraries Ch. 78, s. 19A	22,626
Sub-Total, All General Government	1,648,111
C. TOTAL ESTIMATED RECEIPTS, FISCAL 2014	10,056,421

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

AUBURN

A. County Assessments:	
 County Tax: Ch. 35, ss. 30, 31 Suffolk County Retirement Ch. 61, Acts of 2009, s. 10 	0
Sub-Total, County Assessments	0
B. STATE ASSESSMENTS AND CHARGES:	
 Retired Employees Health Insurance Ch. 32A, s. 10B Retired Teachers Health Insurance Ch. 32A, s. 12 Mosquito Control Projects Ch. 252, s. 5A Air Pollution Districts Ch. 111, ss. 142B,142C Metropolitan Area Planning Council Ch. 40B, ss. 26, 29 	0 0 41,585 4,667
6. Old Colony Planning Council 1967, Ch. 332	0
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	19,720
Sub-Total, State Assessments	65,972
C. TRANSPORTATION AUTHORITIES:	
 MBTA Ch. 161A, ss. 8-9;1974, Ch. 825, ss. 6-7 Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535 Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141 	0 0 127,876
Sub-Total, Transportation Assessments	127,876
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Special Education Ch. 71B, ss. 10, 12	13,110
2. STRAP Repayments 1983, Ch. 637, s. 32	0
Sub-Total, Annual Charges Against Receipts	13,110
E. TUITION ASSESSMENTS:	
 School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71 Charter School Sending Tuition Ch. 71, s. 89 Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21 	170,745 328,231 0
Sub-Total, Tuition Assessments	498,976
F. TOTAL ESTIMATED CHARGES, FISCAL 2014	705,934

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.