12,932,649

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS General Laws, Chapter 58, Section 25A

WEBSTER

A. EDUCATION:

Distributions and Reimbursements:	
1. Chapter 70	10,320,876
2. School Transportation Chs. 71, 71A, 71B and 74	0
3. Charter Tuition Reimbursements Ch. 71, s. 89	17,531
4. Smart Growth School Reimbursements Ch. 40S	0
Offset Items – Reserve for Direct Expenditure:	
5. School Lunch 1970, Ch. 871	13,973
6. School Choice Receiving Tuition Ch. 76, s. 12B, 1993, Ch. 71	187,351
Sub-Total, All Education Items	10,539,731
B. GENERAL GOVERNMENT:	
Distributions and Reimbursements:	
1. Unrestricted General Government Aid	2,143,737
2. Local Share of Racing Taxes 1981, Ch. 558	0
3. Regional Public Libraries Ch. 78, s. 19C	0
4. Urban Renewal Projects Ch. 121, ss. 53-57	0
5. Veterans' Benefits Ch. 115, s. 6	109,212
6. Exemptions: Vets, Blind, Surviving Spouses & Elderly	20.054
Ch. 58, s. 8A; Ch. 59 s. 5	88,051
7. State Owned Land Ch. 58, ss. 13-17	36,050
Offset Item - Reserve for Direct Expenditure:	
8. Public Libraries Ch. 78, s. 19A	15,868
Sub-Total, All General Government	2,392,918

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2014

Commonwealth of Massachusetts Department of Revenue NOTICE TO ASSESSORS OF ESTIMATED CHARGES General Laws, Chapter 59, Section 21

WEBSTER

A. County Assessments:	
 County Tax: Ch. 35, ss. 30, 31 Suffolk County Retirement Ch. 61, Acts of 2009, s. 10 	0
Sub-Total, County Assessments	0
B. STATE ASSESSMENTS AND CHARGES:	
1. Retired Employees Health Insurance Ch. 32A, s. 10B	0
2. Retired Teachers Health Insurance Ch. 32A, s. 12	0
3. Mosquito Control Projects Ch. 252, s. 5A	33,564
4. Air Pollution Districts Ch. 111, ss. 142B,142C	4,313
5. Metropolitan Area Planning Council Ch. 40B, ss. 26, 29	0
6. Old Colony Planning Council 1967, Ch. 332	0
7. RMV Non-Renewal Surcharge Ch. 90; Ch. 60A	27,120
Sub-Total, State Assessments	64,997
C. TRANSPORTATION AUTHORITIES:	
1. MBTA <i>Ch. 161A</i> , ss. 8-9;1974, <i>Ch. 825</i> , ss. 6-7	0
2. Boston Metro. Transit District 1929, Ch. 383; 1954, Ch. 535	0
3. Regional Transit Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141	57,368
Sub-Total, Transportation Assessments	57,368
D. ANNUAL CHARGES AGAINST RECEIPTS:	
1. Special Education Ch. 71B, ss. 10, 12	20,130
2. STRAP Repayments 1983, Ch. 637, s. 32	0
Sub-Total, Annual Charges Against Receipts	20,130
E. TUITION ASSESSMENTS:	
1. School Choice Sending Tuition Ch. 76, s. 12B, 1993, Ch. 71	603,984
2. Charter School Sending Tuition Ch. 71, s. 89	152,058
3. Essex County Technical Institute Sending Tuition 1998, Ch. 300, s. 21	0
Sub-Total, Tuition Assessments	756,042
F. TOTAL ESTIMATED CHARGES, FISCAL 2014	898,537

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: <u>Local Aid Estimate Program Summary</u>.