



THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION & MOSQUITO CONTROL BOARD

CENTRAL MASSACHUSETTS MOSQUITO CONTROL PROJECT

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www.cmmcp.org



COMMISSION CHAIRMAN
RICHARD DAY

EXECUTIVE DIRECTOR
TIMOTHY D. DESCHAMPS

FY/14 Budget Proposal & 2012 Work Summary Meeting

Date

Wednesday, January 9, 2013 @11:00AM

Location

Northborough Free Library
34 Main Street
Northborough, MA 01532
Meeting Room

Contact Info

Timothy D. Deschamps
(508) 393-3055

deschamps@cmmcp.org

Snow date January 10, 2013; same time and location.

Check www.cmmcp.org/fy14mtg.htm for meeting postponement (if necessary) and other announcements.

Central Massachusetts Mosquito Control Project

The _____ Mosquito Control Project**NOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS
ITS PRELIMINARY PROPOSED BUDGET FOR F/Y _____**

Notice is hereby given that the _____ Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for F/Y _____, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: _____ [not later than March 1st]

2. Time: _____

3. Location: _____

4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):

5. The total preliminary dollar amount that the District is proposing for F/Y 14 is \$_____. The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the total trust fund account budget amount available for the District to expend in F/Y 14.

A.	B.	C.	D.	E.	F.	G.
District Name	Number of Employees	F/Y 14 Preliminary Proposed Budget \$ Amount	Percent increase over approved F/Y 2013 budget	Estimated Balance Forward/ Rollover amount from F/Y 2013	F/Y 2013 Actual Budget Revenues	F/Y 2014 Actual Total Funds Available in Trust Account to Expend (Column C+E)

6. The member municipalities within the District together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. As of the date of this notice, the District is comprised of _____ municipalities as listed on Form SRB-1, Page 2. If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.

7. Copies of the preliminary proposed budget will be available for inspection at the meeting, at which reasonable time will be accorded to those in attendance to ask questions and to offer comments. *Comments may also be sent directly to the Board via the Executive Director or Projects Administrator by April 15th*

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

