

**The Central Mass. Mosquito Control Project****NOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS  
ITS PRELIMINARY PROPOSED BUDGET FOR F/Y 15**

Notice is hereby given that the Central Mass. Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for F/Y15, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: January 8, 2014 (snow date Jan. 9, 2014 – same time & location) **[not later than March 1<sup>st</sup>]**

2. Time: 11:00am

3. Location: Northborough Free Library, 34 Main St., Northborough, MA 01532 (parking off Patty Ln.)

4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):

Central Mass. Mosquito Control 111 Otis St. Northborough, MA 01532 7:00AM – 3:30PM

5. The total preliminary dollar amount that the District is proposing for F/Y 15 is \$1,986,933

The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the total trust fund account budget amount available for the District to expend in F/Y 15.

A.	B.	C.	D.	E.	F.	G.
District Name	Number of Employees	F/Y 15 Preliminary Proposed Budget \$ Amount	Percent increase over approved F/Y 2014 budget	Estimated Balance Forward/ Rollover amount from F/Y 2014	F/Y 2014 Actual Budget Revenues	F/Y 2015 Actual Total Funds Available in Trust Account to Expend (Column C+E)
Central	21	\$1,986,933	1.93%	\$150,000	\$1,949,203	\$2,136,933

6. The member municipalities within the District together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the District is comprised of 40 municipalities as listed on Form SRB-1, Page 2.** If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.
7. Copies of the preliminary proposed budget will be available for inspection at the meeting, at which reasonable time will be accorded to those in attendance to ask questions and to offer comments. *Comments may also be sent directly to the Board via the Executive Director or Projects Administrator by April 15<sup>th</sup>*
8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

The below chart lists the estimated “cherry sheet” assessments for F/Y 15 based on the preliminary proposed District budget.

Name of Municipality	Percentage of Total Budget	Dollar Amount to be Deducted from Local Aid Distribution
ACTON	3.03%	\$61,842
ASHLAND	1.85%	\$37,754
AUBURN	2.08%	\$42,532
AYER	1.19%	\$24,369
BERLIN	1.49%	\$30,322
BILLERICA	4.09%	\$83,400
BLACKSTONE	1.35%	\$27,620
BOXBOROUGH	1.33%	\$27,137
BOYLSTON	1.83%	\$37,401
CHELMSFORD	3.59%	\$73,200
CLINTON	0.88%	\$18,031
DRACUT	2.92%	\$59,615
FITCHBURG	3.47%	\$70,766
HOLLISTON	2.47%	\$50,476
HOPEDALE	0.71%	\$14,496
HOPKINTON	3.51%	\$71,575
HUDSON	1.78%	\$36,264
LANCASTER	3.10%	\$63,164
LEOMINSTER	3.86%	\$78,807
LITTLETON	2.12%	\$43,306
LOWELL	3.04%	\$62,005
LUNENBURG	3.06%	\$62,374
MARLBOROUGH	3.38%	\$68,898
MILFORD	2.27%	\$46,268
MILLBURY	1.98%	\$40,486
MILLVILLE	0.59%	\$11,984
NATICK	3.19%	\$65,030
NORTHBOROUGH	2.59%	\$52,798
NORTHBRIDGE	2.17%	\$44,200
SHERBORN	1.97%	\$40,107

<b>Name of Municipality</b>	<b>Percentage of Total Budget</b>	<b>Dollar Amount to be Deducted from Local Aid Distribution</b>
SHREWSBURY	3.41%	\$69,526
SOUTHBOROUGH	2.02%	\$41,123
STOW	2.14%	\$43,669
STURBRIDGE	4.20%	\$85,761
TEWKSBURY	3.16%	\$64,570
WEBSTER	1.68%	\$34,328
WESTBOROUGH	2.99%	\$60,922
WESTFORD	4.18%	\$85,208
WILMINGTON	2.72%	\$55,490
SRMCB admin budget	2.63%	\$53,721
		Sum total of CMMCP FY15 budget request (\$1,986,933) + SRMCB admin (\$53,721)
TOTALS	100.00%	\$2,040,654