

District Name: CENTRAL MASS. MOSQUITO CONTROL PROJECT***NOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS
ITS PRELIMINARY PROPOSED BUDGET FOR FY2017***

Notice is hereby given that the Central Mass. Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for **FY2017**, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: January 13, 2016 [***not later than March 1st***]

2. Time: 11:00am

3. Location: Northboro Free Library, 34 Main St. Northboro, MA 01532. Parking is off Patty Lane. Snow date: January 14, 2016; same time & location.

4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):

111 Otis Street, Northboro, MA 01532 and online at <http://www.cmmcp.org/fy17mtg.htm>

5. The total preliminary dollar amount that the District is proposing for FY2017 is **\$2,171,306**. The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the District to expend in FY2017.

A.	B.	C.	D.	E.	F.	G.	H.	I.
District Name	Number of Employees	FY2017 Preliminary Proposed Budget Amount	FY2016 % Increase towards Operating Budget	FY2016 % Increase towards Capital Budget	FY2016 Total % Increase Over Certified FY2015 Budget (Add D + E)	FY2016 Estimated Balance Forward /Rollover Amount	FY2016 Actual Budget Revenues	FY2016 Total Funding Available in Trust Account (Add C + G)
Central Mass. MCP	23	\$2,171,306	4.4%	0.0%	4.4%	\$75,000	\$2,079,795	\$2,246,306

6. The member municipalities within the District together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the District is comprised of 41 municipalities as listed on Form SRB-1, Page 2.**

If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.

7. Copies of the preliminary proposed budget will be available for inspection at the meeting, at which reasonable time will be accorded to those in attendance to ask questions and to offer comments. *Comments may also be sent directly to the Board via the Executive Director by April 15th.*

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

District Name: CENTRAL MASS. MOSQUITO CONTROL PROJECT
FY2017 Proposed Cherry Sheet Assessments Estimates
Based on the preliminary proposed District budget
(2014 Equalized Valuations)

Name of Municipality	% of Total Budget	District Share Amount*	State Reclamation & Mosquito Control Board Share Amount*	Total Assessment Estimate*
ACTON	3.05%	\$66,229	\$2,224	\$68,454
ASHLAND	1.86%	\$40,491	\$1,360	\$41,851
AUBURN	2.09%	\$45,305	\$1,522	\$46,827
AYER	1.19%	\$25,894	\$870	\$26,763
BERLIN	1.48%	\$32,093	\$1,078	\$33,170
BILLERICA	4.09%	\$88,907	\$2,986	\$91,893
BLACKSTONE	1.35%	\$29,214	\$981	\$30,195
BOXBOROUGH	1.33%	\$28,840	\$969	\$29,808
BOYLSTON	1.82%	\$39,587	\$1,330	\$40,917
CHELMSFORD	3.55%	\$77,034	\$2,587	\$79,622
CLINTON	0.86%	\$18,760	\$630	\$19,390
DRACUT	2.91%	\$63,150	\$2,121	\$65,271
FITCHBURG	3.44%	\$74,663	\$2,508	\$77,171
GARDNER	2.61%	\$56,614	\$1,901	\$58,515
HOLLISTON	2.47%	\$53,701	\$1,804	\$55,505
HOPEDALE	0.70%	\$15,165	\$509	\$15,675
HOPKINTON	3.54%	\$76,876	\$2,582	\$79,458
HUDSON	1.76%	\$38,150	\$1,281	\$39,432
LANCASTER	3.09%	\$67,090	\$2,253	\$69,344
LEOMINSTER	3.82%	\$83,016	\$2,788	\$85,804
LITTLETON	2.11%	\$45,857	\$1,540	\$47,398
LOWELL	3.08%	\$66,970	\$2,249	\$69,219
LUNENBURG	3.04%	\$66,087	\$2,220	\$68,307
MARLBOROUGH	3.37%	\$73,115	\$2,456	\$75,571
MILFORD	2.25%	\$48,873	\$1,641	\$50,514
MILLBURY	1.98%	\$42,977	\$1,443	\$44,420
MILLVILLE	0.58%	\$12,505	\$420	\$12,925
NATICK	3.32%	\$72,166	\$2,424	\$74,590
NORTHBOROUGH	2.60%	\$56,435	\$1,895	\$58,331
NORTHBRIDGE	2.16%	\$46,843	\$1,573	\$48,417
SHERBORN	1.95%	\$42,326	\$1,422	\$43,748
SHREWSBURY	3.41%	\$74,024	\$2,486	\$76,511
SOUTHBOROUGH	2.04%	\$44,392	\$1,491	\$45,883
STOW	2.14%	\$46,451	\$1,560	\$48,012
STURBRIDGE	4.17%	\$90,631	\$3,044	\$93,675
TEWKSBURY	3.16%	\$68,549	\$2,302	\$70,851
WEBSTER	1.66%	\$36,031	\$1,210	\$37,241
WESTBOROUGH	3.01%	\$65,398	\$2,197	\$67,595
WESTFORD	4.22%	\$91,584	\$3,076	\$94,660
WILMINGTON	2.73%	\$59,312	\$1,992	\$61,304
TOTALS	100.00%	\$2,171,306	\$72,927	\$2,244,233